

## **Laxton & Moorhouse Parish Council**

### **Significant variances 2023-24**

- Line 3 – Total other receipts  
2022-23 = £2827  
2023-24 = £1669  
Significant difference (-£1158) principally attributable to a one off CIL payment and VAT refund on capital expenditure received in 2022-23. No similar amounts received in 2023-24
- Line 4 – Staff costs  
2022-23 = £3083  
2023-24 = £2557  
Significant difference (-£526) attributable to four years' back pay for pay increases from April 2019 paid in 2023-23 which was not payable in 2023-24
- Line 6 – All other payments  
2022-23 = £5971  
2023-24 = £4660  
Significant difference (-£1311) principally attributable to improvement works to land owned by the parish council carried out in 2023-23 the cost of which was not incurred in 2023-24.

C Wilson Clerk  
31 March 2024